

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (958) Public Safety Capital
Budget Unit: (5962BR0943) DPS Virtual Storage Archival System - 0943
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 290,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	70,621	10,000	10,000
Total Resources	<u>\$ 290,000</u>	<u>\$ 70,621</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Disposition of Resources				
IT Outside Services	\$ 13,537	\$ 0	\$ 0	\$ 0
IT Equipment	205,842	60,621	5,000	5,000
Balance Carry Forward (Approps)	70,621	10,000	5,000	5,000
Total Disposition of Resources	<u>\$ 290,000</u>	<u>\$ 70,621</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>